

ANEXO IV

d) Situação funcional dos servidores ativos.

CLASSE/PADRÃO		Servidores ativos											
		Exercício no órgão			Cedidos			Outros afastamentos			Total		
		2010	2011	Variação %	2010	2011	Variação %	2010	2011	Variação %	2010	2011	Variação %
ANS	12J	23	14	-64.29	0	0	0.00	0	0	0.00	23	14	-64.29
ANS	12I	9	11	18.18	0	0	0.00	0	0	0.00	9	11	18.18
ANS	12H	20	5	-300.00	0	0	0.00	0	0	0.00	20	5	-300.00
ANS	12G	7	11	36.36	0	0	0.00	0	0	0.00	7	11	36.36
ANS	12F	11	11	0.00	0	0	0.00	0	0	0.00	11	11	0.00
ANS	12E	15	8	-87.50	0	0	0.00	0	0	0.00	15	8	-87.50
ANS	12D	15	4	-275.00	0	0	0.00	0	0	0.00	15	4	-275.00
ANS	12C	6	6	0.00	0	1	100.00	0	0	0.00	6	7	14.29
ANS	12B	15	5	-200.00	1	0	0.00	0	0	0.00	16	5	-220.00
ANS	12A	4	4	0.00	0	0	0.00	0	0	0.00	4	4	0.00
ANS	11J	16	9	-77.78	0	0	0.00	0	1	100.00	16	10	-60.00
ANS	11I	10	7	-42.86	0	0	0.00	1	0	0.00	11	7	-57.14
ANS	11H	10	9	-11.11	0	1	100.00	0	1	100.00	10	11	9.09
ANS	11G	21	9	-133.33	1	0	0.00	0	1	100.00	22	10	-120.00
ANS	11F	15	9	-66.67	0	1	100.00	1	0	0.00	16	10	-60.00
ANS	11E	23	10	-130.00	0	0	0.00	0	0	0.00	23	10	-130.00
ANS	11D	18	8	-125.00	0	0	0.00	1	1	10.00	19	9	-111.11
ANS	11C	19	9	-111.11	1	0	0.00	0	0	0.00	20	9	-122.22
ANS	11B	13	15	13.33	0	0	0.00	0	2	100.00	13	17	23.53
ANS	11A	12	2	-500.00	0	0	0.00	1	1	10.00	13	3	-333.33
ANS	10J	12	2	-500.00	0	0	0.00	1	0	0.00	13	2	-550.00
ANS	10I	10	6	-66.67	0	0	0.00	1	0	0.00	11	6	-83.33
ANS	10H	5	8	37.50	0	0	0.00	1	0	0.00	6	8	25.00
ANS	10G	12	3	-300.00	0	0	0.00	1	1	10.00	13	4	-225.00
ANS	10F	3	6	50.00	1	1	10.00	0	0	0.00	4	7	42.86
ANS	10E	6	14	57.14	0	0	0.00	0	1	100.00	6	15	60.00
ANS	10D	13	17	23.53	0	0	0.00	0	0	0.00	13	17	23.53
ANS	10C	7	16	56.25	0	0	0.00	1	1	10.00	8	17	52.94
ANS	10B	5	15	66.67	0	0	0.00	0	0	0.00	5	15	66.67
ANS	10A	199	408	51.23	0	0	0.00	4	7	42.86	203	415	51.08
TOTAL ANS		554	661	16.19	4	4	0.00	13	17	23.53	571	682	16.28

ANM	9J	151	169	10.65	0	2	100.00	0	0	0.00	151	171	11.70
ANM	9I	38	74	48.65	2	0	0.00	0	0	0.00	40	74	45.95
ANM	9H	81	66	-22.73	0	0	0.00	0	0	0.00	81	66	-22.73
ANM	9G	67	105	36.19	0	0	0.00	0	0	0.00	67	105	36.19
ANM	9F	109	96	-13.54	0	0	0.00	0	1	100.00	109	97	-12.37
ANM	9E	111	70	-58.57	0	0	0.00	0	0	0.00	111	70	-58.57
ANM	9D	81	58	-39.66	1	1	10.00	0	0	0.00	82	59	-38.98
ANM	9C	69	87	20.69	0	0	0.00	0	0	0.00	69	87	20.69
ANM	9B	100	74	-35.14	0	0	0.00	0	0	0.00	100	74	-35.14
ANM	9A	90	62	-45.16	0	1	100.00	1	1	10.00	91	64	-42.19
ANM	8J	73	74	1.35	1	0	0.00	1	2	50.00	75	76	1.32
ANM	8I	83	60	-38.33	0	0	0.00	3	0	0.00	86	60	-43.33
ANM	8H	67	87	22.99	0	0	0.00	0	3	100.00	67	90	25.56
ANM	8G	93	84	-10.71	0	0	0.00	3	2	-50.00	96	86	-11.63
ANM	8F	93	97	4.12	0	1	100.00	0	3	100.00	93	101	7.92
ANM	8E	122	62	-96.77	0	1	100.00	5	1	-400.00	127	64	-98.44
ANM	8D	72	65	-10.77	3	1	-200.00	2	3	33.33	77	69	-11.59
ANM	8C	60	78	23.08	0	0	0.00	2	0	0.00	62	78	20.51
ANM	8B	93	98	5.10	0	0	0.00	2	2	20.00	95	100	5.00
ANM	8A	112	76	-47.37	0	0	0.00	2	6	66.67	114	82	-39.02
ANM	7J	80	89	10.11	0	1	100.00	6	5	-20.00	86	95	9.47
ANM	7I	105	77	-36.36	1	0	0.00	3	4	25.00	109	81	-34.57
ANM	7H	99	132	25.00	0	0	0.00	4	6	33.33	103	138	25.36
ANM	7G	150	118	-27.12	0	0	0.00	10	3	-233.33	160	121	-32.23
ANM	7F	136	120	-13.33	0	0	0.00	4	5	20.00	140	125	-12.00
ANM	7E	139	75	-85.33	1	0	0.00	5	2	-150.00	145	77	-88.31
ANM	7D	70	163	57.06	0	0	0.00	1	6	83.33	71	169	57.99
ANM	7C	36	22	-63.64	0	0	0.00	2	2	20.00	38	24	-58.33
ANM	7B	68	35	-94.29	0	0	0.00	4	2	-100.00	72	37	-94.59
ANM	7A	689	949	27.40	1	1	10.00	18	20	10.00	708	970	27.01
TOTAL ANM		3337	3422	2.48	10	9	-11.11	78	79	1.27	3425	3510	2.42
SAU	6J	5	10	50.00	0	0	0.00	0	0	0.00	5	10	50.00
SAU	6I	3	8	62.50	0	0	0.00	0	0	0.00	3	8	62.50
SAU	6H	9	3	-200.00	0	0	0.00	0	0	0.00	9	3	-200.00
SAU	6G	5	3	-66.67	0	0	0.00	0	0	0.00	5	3	-66.67
SAU	6F	5	3	-66.67	0	0	0.00	0	0	0.00	5	3	-66.67
SAU	6E	1	3	66.67	0	0	0.00	0	0	0.00	1	3	66.67
SAU	6D	2	4	50.00	0	0	0.00	0	0	0.00	2	4	50.00

SAU	6C	3	5	40.00	0	0	0.00	0	0	0.00	3	5	40.00
SAU	6B	5	0	0.00	0	0	0.00	0	0	0.00	5	0	0.00
SAU	6A	3	15	80.00	0	0	0.00	0	0	0.00	3	15	80.00
SAU	5J	14	11	-27.27	0	0	0.00	0	0	0.00	14	11	-27.27
SAU	5I	14	11	-27.27	0	0	0.00	0	2	100.00	14	13	-7.69
SAU	5H	8	13	38.46	0	0	0.00	1	0	0.00	9	13	30.77
SAU	5G	13	13	0.00	0	0	0.00	0	0	0.00	13	13	0.00
SAU	5F	18	19	5.26	0	0	0.00	0	0	0.00	18	19	5.26
SAU	5E	22	8	-175.00	0	0	0.00	0	0	0.00	22	8	-175.00
SAU	5D	8	6	-33.33	0	0	0.00	1	0	0.00	9	6	-50.00
SAU	5C	10	7	-42.86	0	0	0.00	0	0	0.00	10	7	-42.86
SAU	5B	10	6	-66.67	0	0	0.00	0	0	0.00	10	6	-66.67
SAU	5A	8	4	-100.00	0	0	0.00	1	0	0.00	9	4	-125.00
SAU	4J	6	8	25.00	0	0	0.00	1	0	0.00	7	8	12.50
SAU	4I	6	7	14.29	0	0	0.00	0	1	100.00	6	8	25.00
SAU	4H	10	9	-11.11	0	0	0.00	1	0	0.00	11	9	-22.22
SAU	4G	9	7	-28.57	0	0	0.00	0	0	0.00	9	7	-28.57
SAU	4F	10	4	-150.00	0	0	0.00	0	0	0.00	10	4	-150.00
SAU	4E	5	4	-25.00	0	0	0.00	0	1	100.00	5	5	0.00
SAU	4D	6	1	-500.00	0	0	0.00	1	0	0.00	7	1	-600.00
SAU	4C	1	0	0.00	0	0	0.00	0	0	0.00	1	0	0.00
SAU	4A	5	5	0.00	0	0	0.00	0	0	0.00	5	5	0.00
TOTAL SAU		224	197	-13.71	0	0	0.00	6	4	-50.00	230	201	-14.43
SDV	3J	17	28	39.29	0	0	0.00	0	0	0.00	17	28	39.29
SDV	3I	10	13	23.08	0	0	0.00	0	0	0.00	10	13	23.08
SDV	3H	17	14	-21.43	0	0	0.00	0	0	0.00	17	14	-21.43
SDV	3G	16	15	-6.67	0	0	0.00	0	0	0.00	16	15	-6.67
SDV	3F	14	22	36.36	0	0	0.00	0	0	0.00	14	22	36.36
SDV	3E	26	13	-100.00	0	0	0.00	0	0	0.00	26	13	-100.00
SDV	3D	15	5	-200.00	0	0	0.00	0	0	0.00	15	5	-200.00
SDV	3C	6	16	62.50	0	0	0.00	0	0	0.00	6	16	62.50
SDV	3B	15	20	25.00	0	0	0.00	0	0	0.00	15	20	25.00
SDV	3A	17	8	-112.50	0	0	0.00	0	0	0.00	17	8	-112.50
SDV	2J	8	9	11.11	0	0	0.00	0	0	0.00	8	9	11.11
SDV	2I	9	17	47.06	0	0	0.00	0	0	0.00	9	17	47.06
SDV	2H	17	11	-54.55	0	0	0.00	0	0	0.00	17	11	-54.55
SDV	2G	12	26	53.85	0	0	0.00	0	0	0.00	12	26	53.85
SDV	2F	24	18	-33.33	0	0	0.00	0	1	100.00	24	19	-26.32

SDV	2E	25	17	-47.06	0	0	0.00	1	0	0.00	26	17	-52.94
SDV	2D	21	27	22.22	0	0	0.00	0	1	100.00	21	28	25.00
SDV	2C	22	11	-100.00	0	0	0.00	1	0	0.00	23	11	-109.09
SDV	2B	15	3	-400.00	0	0	0.00	0	0	0.00	15	3	-400.00
SDV	2A	4	1	-300.00	0	0	0.00	0	0	0.00	4	1	-300.00
SDV	1J	1	0	0.00	0	0	0.00	0	0	0.00	1	0	0.00
SDV	1I	1	0	0.00	0	0	0.00	0	0	0.00	1	0	0.00
TOTAL SDV		312	294	-6.12	0	0	0.00	2	2	0.00	314	296	-6.08
		4427	4574	3.21	14	13	-7.69	99	102	2.94	4540	4689	3.18

1. Foram considerados na coluna "outros afastamentos": as Licenças para Tratar de Interesses Particulares, Licenças para Tratamento de Saúde superiores a 90 dias e Licenças maternidade