

## ANEXO IV - BASE 31/08

d) Situação funcional dos servidores ativos.

| CLASSE/PADRÃO |      | Servidores ativos  |        |            |         |       |            |                     |         |            |       |      |
|---------------|------|--------------------|--------|------------|---------|-------|------------|---------------------|---------|------------|-------|------|
|               |      | Exercício no órgão |        |            | Cedidos |       |            | Outros afastamentos |         |            | Total |      |
|               |      | 2012               | 2013   | Variação % | 2012    | 2013  | Variação % | 2012                | 2013    | Variação % | 2012  | 2013 |
| ANS           | 12 J | 19                 | 25     | 31,58%     | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 19    | 25   |
|               | 12 I | 7                  | 6      | -14,29%    | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 7     | 6    |
|               | 12 H | 6                  | 8      | 33,33%     | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 6     | 8    |
|               | 12 G | 8                  | 10     | 25,00%     | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 8     | 10   |
|               | 12 F | 15                 | 9      | -40,00%    | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 15    | 9    |
|               | 12 E | 7                  | 6      | -14,29%    | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 7     | 6    |
|               | 12 D | 6                  | 5      | -16,67%    | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 6     | 5    |
|               | 12 C | 5                  | 11     | 120,00%    | 1       | 1     | 0,00%      | 0                   | 0       | 0,00%      | 6     | 12   |
|               | 12 B | 10                 | 6      | -40,00%    | 0       | 0     | 0,00%      | 1                   | 1       | 0,00%      | 11    | 7    |
|               | 12 A | 6                  | 8      | 33,33%     | 0       | 0     | 0,00%      | 1                   | 0       | -100,00%   | 7     | 8    |
|               | 11 J | 6                  | 11     | 83,33%     | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 6     | 11   |
|               | 11 I | 14                 | 8      | -42,86%    | 1       | 0     | -100,00%   | 0                   | 0       | 0,00%      | 15    | 8    |
|               | 11 H | 8                  | 6      | -25,00%    | 0       | 1     | 100,00%    | 0                   | 1       | 100,00%    | 8     | 8    |
|               | 11 G | 9                  | 13     | 44,44%     | 1       | 0     | -100,00%   | 1                   | 1       | 0,00%      | 11    | 14   |
|               | 11 F | 10                 | 9      | -10,00%    | 0       | 0     | 0,00%      | 0                   | 1       | 100,00%    | 10    | 10   |
|               | 11 E | 8                  | 8      | 0,00%      | 0       | 0     | 0,00%      | 1                   | 0       | -100,00%   | 9     | 8    |
|               | 11 D | 9                  | 16     | 77,78%     | 0       | 0     | 0,00%      | 0                   | 1       | 100,00%    | 9     | 17   |
|               | 11 C | 18                 | 2      | -88,89%    | 0       | 0     | 0,00%      | 1                   | 1       | 0,00%      | 19    | 3    |
|               | 11 B | 3                  | 2      | -33,33%    | 0       | 0     | 0,00%      | 1                   | 0       | -100,00%   | 4     | 2    |
|               | 11 A | 4                  | 8      | 100,00%    | 0       | 0     | 0,00%      | 0                   | 0       | 0,00%      | 4     | 8    |
|               | 10 J | 8                  | 12     | 50,00%     | 0       | 0     | 0,00%      | 1                   | 0       | -100,00%   | 9     | 12   |
|               | 10 I | 9                  | 12     | 33,33%     | 0       | 1     | 100,00%    | 0                   | 1       | 100,00%    | 9     | 14   |
|               | 10 H | 5                  | 10     | 100,00%    | 1       | 0     | -100,00%   | 1                   | 0       | -100,00%   | 7     | 10   |
|               | 10 G | 11                 | 23     | 109,09%    | 0       | 0     | 0,00%      | 1                   | 2       | 100,00%    | 12    | 25   |
| 10 F          | 21   | 25                 | 19,05% | 0          | 0       | 0,00% | 0          | 1                   | 100,00% | 21         | 26    |      |
| 10 E          | 29   | 38                 | 31,03% | 0          | 0       | 0,00% | 3          | 1                   | -66,67% | 32         | 39    |      |

|           |    |     |     |         |         |   |       |          |    |          |          |     |     |
|-----------|----|-----|-----|---------|---------|---|-------|----------|----|----------|----------|-----|-----|
|           | 10 | D   | 34  | 27      | -20,59% | 0 | 0     | 0,00%    | 0  | 0        | 0,00%    | 34  | 27  |
|           | 10 | C   | 20  | 35      | 75,00%  | 0 | 0     | 0,00%    | 1  | 2        | 100,00%  | 21  | 37  |
|           | 10 | B   | 18  | 28      | 55,56%  | 0 | 0     | 0,00%    | 3  | 3        | 0,00%    | 21  | 31  |
|           | 10 | A   | 395 | 461     | 16,71%  | 1 | 1     | 0,00%    | 16 | 14       | -12,50%  | 412 | 476 |
| TOTAL ANS |    |     | 728 | 848     | 16,48%  | 5 | 4     | -20,00%  | 32 | 30       | -6,25%   | 765 | 882 |
| ANM       | 9  | J   | 182 | 216     | 18,68%  | 2 | 1     | -50,00%  | 0  | 0        | 0,00%    | 184 | 217 |
|           | 9  | I   | 64  | 64      | 0,00%   | 0 | 0     | 0,00%    | 0  | 0        | 0,00%    | 64  | 64  |
|           | 9  | H   | 67  | 111     | 65,67%  | 0 | 0     | 0,00%    | 1  | 0        | -100,00% | 68  | 111 |
|           | 9  | G   | 107 | 83      | -22,43% | 0 | 0     | 0,00%    | 0  | 0        | 0,00%    | 107 | 83  |
|           | 9  | F   | 89  | 63      | -29,21% | 0 | 0     | 0,00%    | 0  | 0        | 0,00%    | 89  | 63  |
|           | 9  | E   | 65  | 78      | 20,00%  | 0 | 0     | 0,00%    | 0  | 0        | 0,00%    | 65  | 78  |
|           | 9  | D   | 67  | 93      | 38,81%  | 0 | 0     | 0,00%    | 0  | 0        | 0,00%    | 67  | 93  |
|           | 9  | C   | 91  | 65      | -28,57% | 0 | 0     | 0,00%    | 0  | 0        | 0,00%    | 91  | 65  |
|           | 9  | B   | 71  | 83      | 16,90%  | 1 | 2     | 100,00%  | 0  | 0        | 0,00%    | 72  | 85  |
|           | 9  | A   | 73  | 90      | 23,29%  | 0 | 0     | 0,00%    | 0  | 0        | 0,00%    | 73  | 90  |
|           | 8  | J   | 95  | 90      | -5,26%  | 0 | 0     | 0,00%    | 0  | 1        | 100,00%  | 95  | 91  |
|           | 8  | I   | 88  | 68      | -22,73% | 0 | 0     | 0,00%    | 1  | 0        | -100,00% | 89  | 68  |
|           | 8  | H   | 77  | 93      | 20,78%  | 0 | 1     | 100,00%  | 1  | 0        | -100,00% | 78  | 94  |
|           | 8  | G   | 99  | 88      | -11,11% | 2 | 1     | -50,00%  | 0  | 0        | 0,00%    | 101 | 89  |
|           | 8  | F   | 75  | 61      | -18,67% | 1 | 0     | -100,00% | 0  | 1        | 100,00%  | 76  | 62  |
|           | 8  | E   | 52  | 79      | 51,92%  | 0 | 0     | 0,00%    | 0  | 2        | 200,00%  | 52  | 81  |
|           | 8  | D   | 78  | 104     | 33,33%  | 0 | 0     | 0,00%    | 3  | 3        | 0,00%    | 81  | 107 |
|           | 8  | C   | 102 | 76      | -25,49% | 0 | 0     | 0,00%    | 3  | 3        | 0,00%    | 105 | 79  |
|           | 8  | B   | 76  | 67      | -11,84% | 0 | 0     | 0,00%    | 2  | 2        | 0,00%    | 78  | 69  |
|           | 8  | A   | 69  | 79      | 14,49%  | 1 | 1     | 0,00%    | 2  | 2        | 0,00%    | 72  | 82  |
|           | 7  | J   | 86  | 124     | 44,19%  | 0 | 0     | 0,00%    | 3  | 4        | 33,33%   | 89  | 128 |
|           | 7  | I   | 139 | 126     | -9,35%  | 0 | 1     | 100,00%  | 5  | 5        | 0,00%    | 144 | 132 |
|           | 7  | H   | 97  | 115     | 18,56%  | 1 | 0     | -100,00% | 3  | 4        | 33,33%   | 101 | 119 |
|           | 7  | G   | 133 | 94      | -29,32% | 0 | 0     | 0,00%    | 4  | 8        | 100,00%  | 137 | 102 |
|           | 7  | F   | 98  | 124     | 26,53%  | 0 | 0     | 0,00%    | 7  | 6        | -14,29%  | 105 | 130 |
|           | 7  | E   | 153 | 175     | 14,38%  | 0 | 1     | 100,00%  | 6  | 4        | -33,33%  | 159 | 180 |
| 7         | D  | 156 | 90  | -42,31% | 1       | 1 | 0,00% | 6        | 4  | -33,33%  | 163      | 95  |     |
| 7         | C  | 37  | 39  | 5,41%   | 0       | 0 | 0,00% | 1        | 0  | -100,00% | 38       | 39  |     |

|     |           |      |          |          |    |       |         |    |       |          |      |      |
|-----|-----------|------|----------|----------|----|-------|---------|----|-------|----------|------|------|
|     | 7 B       | 41   | 71       | 73,17%   | 0  | 0     | 0,00%   | 1  | 1     | 0,00%    | 42   | 72   |
|     | 7 A       | 850  | 794      | -6,59%   | 1  | 1     | 0,00%   | 24 | 24    | 0,00%    | 875  | 819  |
|     | TOTAL ANM | 3477 | 3503     | 0,75%    | 10 | 10    | 0,00%   | 73 | 74    | 1,37%    | 3560 | 3587 |
| SAU | 6 J       | 12   | 20       | 66,67%   | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 12   | 20   |
|     | 6 I       | 7    | 2        | -71,43%  | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 7    | 2    |
|     | 6 H       | 3    | 2        | -33,33%  | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 3    | 2    |
|     | 6 G       | 2    | 3        | 50,00%   | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 2    | 3    |
|     | 6 F       | 4    | 4        | 0,00%    | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 4    | 4    |
|     | 6 E       | 3    | 3        | 0,00%    | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 3    | 3    |
|     | 6 D       | 3    | 4        | 33,33%   | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 3    | 4    |
|     | 6 C       | 4    | 7        | 75,00%   | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 4    | 7    |
|     | 6 B       | 4    | 15       | 275,00%  | 0  | 0     | 0,00%   | 0  | 1     | 100,00%  | 4    | 16   |
|     | 6 A       | 15   | 16       | 6,67%    | 0  | 0     | 0,00%   | 1  | 0     | -100,00% | 16   | 16   |
|     | 5 J       | 17   | 11       | -35,29%  | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 17   | 11   |
|     | 5 I       | 8    | 11       | 37,50%   | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 8    | 11   |
|     | 5 H       | 15   | 16       | 6,67%    | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 15   | 16   |
|     | 5 G       | 18   | 7        | -61,11%  | 0  | 1     | 100,00% | 0  | 0     | 0,00%    | 18   | 8    |
|     | 5 F       | 9    | 9        | 0,00%    | 0  | 0     | 0,00%   | 0  | 1     | 100,00%  | 9    | 10   |
|     | 5 E       | 9    | 6        | -33,33%  | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 9    | 6    |
|     | 5 D       | 6    | 4        | -33,33%  | 0  | 0     | 0,00%   | 1  | 0     | -100,00% | 7    | 4    |
|     | 5 C       | 5    | 3        | -40,00%  | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 5    | 3    |
|     | 5 B       | 5    | 7        | 40,00%   | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 5    | 7    |
|     | 5 A       | 6    | 9        | 50,00%   | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 6    | 9    |
|     | 4 J       | 12   | 4        | -66,67%  | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 12   | 4    |
|     | 4 I       | 5    | 8        | 60,00%   | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 5    | 8    |
|     | 4 H       | 8    | 4        | -50,00%  | 0  | 0     | 0,00%   | 0  | 1     | 100,00%  | 8    | 5    |
|     | 4 G       | 5    | 4        | -20,00%  | 0  | 0     | 0,00%   | 1  | 0     | -100,00% | 6    | 4    |
|     | 4 F       | 4    | 0        | -100,00% | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 4    | 0    |
|     | 4 E       | 1    | 2        | 100,00%  | 0  | 0     | 0,00%   | 0  | 0     | 0,00%    | 1    | 2    |
| 4 D | 2         | 0    | -100,00% | 0        | 0  | 0,00% | 0       | 0  | 0,00% | 2        | 0    |      |
| 4 B | 0         | 1    | 100,00%  | 0        | 0  | 0,00% | 0       | 0  | 0,00% | 0        | 1    |      |
| 4 A | 4         | 3    | -25,00%  | 0        | 0  | 0,00% | 0       | 0  | 0,00% | 4        | 3    |      |
|     | TOTAL SAU | 196  | 185      | -5,61%   | 0  | 1     | 100,00% | 3  | 3     | 0,00%    | 199  | 189  |

|           |     |      |          |         |    |       |       |     |       |        |      |      |
|-----------|-----|------|----------|---------|----|-------|-------|-----|-------|--------|------|------|
| SDV       | 3 J | 24   | 33       | 37,50%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 24   | 33   |
|           | 3 I | 14   | 19       | 35,71%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 14   | 19   |
|           | 3 H | 19   | 12       | -36,84% | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 19   | 12   |
|           | 3 G | 13   | 19       | 46,15%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 13   | 19   |
|           | 3 F | 20   | 11       | -45,00% | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 20   | 11   |
|           | 3 E | 11   | 11       | 0,00%   | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 11   | 11   |
|           | 3 D | 11   | 11       | 0,00%   | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 11   | 11   |
|           | 3 C | 14   | 17       | 21,43%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 14   | 17   |
|           | 3 B | 15   | 7        | -53,33% | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 15   | 7    |
|           | 3 A | 7    | 11       | 57,14%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 7    | 11   |
|           | 2 J | 13   | 19       | 46,15%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 13   | 19   |
|           | 2 I | 17   | 26       | 52,94%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 17   | 26   |
|           | 2 H | 25   | 15       | -40,00% | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 25   | 15   |
|           | 2 G | 15   | 14       | -6,67%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 15   | 14   |
|           | 2 F | 17   | 19       | 11,76%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 17   | 19   |
|           | 2 E | 20   | 18       | -10,00% | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 20   | 18   |
|           | 2 D | 19   | 5        | -73,68% | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 19   | 5    |
|           | 2 C | 6    | 1        | -83,33% | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 6    | 1    |
|           | 2 B | 1    | 1        | 0,00%   | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 1    | 1    |
| 2 A       | 1   | 0    | -100,00% | 0       | 0  | 0,00% | 0     | 0   | 0,00% | 1      | 0    |      |
| TOTAL SDV |     | 282  | 269      | -4,61%  | 0  | 0     | 0,00% | 0   | 0     | 0,00%  | 282  | 269  |
| TOTAL     |     | 4683 | 4805     | 2,61%   | 15 | 15    | 0,00% | 108 | 107   | -0,93% | 4806 | 4927 |

|            |
|------------|
|            |
|            |
| Variação % |
| 31,58%     |
| -14,29%    |
| 33,33%     |
| 25,00%     |
| -40,00%    |
| -14,29%    |
| -16,67%    |
| 100,00%    |
| -36,36%    |
| 14,29%     |
| 83,33%     |
| -46,67%    |
| 0,00%      |
| 27,27%     |
| 0,00%      |
| -11,11%    |
| 88,89%     |
| -84,21%    |
| -50,00%    |
| 100,00%    |
| 33,33%     |
| 55,56%     |
| 42,86%     |
| 108,33%    |
| 23,81%     |
| 21,88%     |

|         |
|---------|
| -20,59% |
| 76,19%  |
| 47,62%  |
| 15,53%  |
| 15,29%  |
| 17,93%  |
| 0,00%   |
| 63,24%  |
| -22,43% |
| -29,21% |
| 20,00%  |
| 38,81%  |
| -28,57% |
| 18,06%  |
| 23,29%  |
| -4,21%  |
| -23,60% |
| 20,51%  |
| -11,88% |
| -18,42% |
| 55,77%  |
| 32,10%  |
| -24,76% |
| -11,54% |
| 13,89%  |
| 43,82%  |
| -8,33%  |
| 17,82%  |
| -25,55% |
| 23,81%  |
| 13,21%  |
| -41,72% |
| 2,63%   |

|          |
|----------|
| 71,43%   |
| -6,40%   |
| 0,76%    |
| 66,67%   |
| -71,43%  |
| -33,33%  |
| 50,00%   |
| 0,00%    |
| 0,00%    |
| 33,33%   |
| 75,00%   |
| 300,00%  |
| 0,00%    |
| -35,29%  |
| 37,50%   |
| 6,67%    |
| -55,56%  |
| 11,11%   |
| -33,33%  |
| -42,86%  |
| -40,00%  |
| 40,00%   |
| 50,00%   |
| -66,67%  |
| 60,00%   |
| -37,50%  |
| -33,33%  |
| -100,00% |
| 100,00%  |
| -100,00% |
| 100,00%  |
| -25,00%  |
| -5,03%   |

|          |
|----------|
| 37,50%   |
| 35,71%   |
| -36,84%  |
| 46,15%   |
| -45,00%  |
| 0,00%    |
| 0,00%    |
| 21,43%   |
| -53,33%  |
| 57,14%   |
| 46,15%   |
| 52,94%   |
| -40,00%  |
| -6,67%   |
| 11,76%   |
| -10,00%  |
| -73,68%  |
| -83,33%  |
| 0,00%    |
| -100,00% |
| -4,61%   |
| 2,52%    |